

Annual Statistical Report 2019/2020

County: CRAIGHEAD

JONESBORO SCHOOL DISTRICT

LEA: 1608000

	2019/2020 Actual	2020/2021 Budget		2019/2020 Actual	2020/2021 Budget
1 Area In Square Miles	36		CURRENT EXPENDITURES		
2 ADA	5,986		Instruction:		
4 4 Qtr ADM	6,369		49 Regular Instruction	22,998,040	25,191,820
5 Prior Year 3 Qtr ADM	6,447		50 Special Education	5,026,658	5,605,730
6 Assessment	651,159,440		51 Career Education	3,162,269	2,922,895
7 M&O Mills	25.40		52 Adult Education	0	0
8 URT Mills	25.00		53 Compensatory Education	1,436,969	1,712,312
9 M&O Mills in Excess of URT	0.40		54 Other	5,355,297	5,675,546
10 Dedicated M&O Mills	0.00		55 Total Instruction	37,979,233	41,108,303
11 Debt Service Mills	7.70		District Level Support:		
12 Total Mills	33.10		56 General Administration	1,245,920	1,314,491
13 Total Debt Bond/Non Bond	29,460,000		57 Central Services	988,256	1,086,227
State and Local Revenue			58 Maintenance & Operations Of Plant	5,198,410	7,935,865
14 Property Tax Receipts (Incl URT)	20,983,373	20,858,590	59 Student Transportation	2,643,836	2,951,529
15 Other Local Receipts	4,540,880	5,005,701	60 Other District Level Support Service	339,024	379,566
16 Revenue From Intern Srcs	1,570	0	61 Total District Support Services	10,415,446	13,667,679
17.1 Foundation Funding (Excl URT)	28,815,866	28,790,529	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	44,549	0	62 Student Support Services	3,539,485	4,362,063
18 Student Growth Funding	261,110	0	63 Instructional Staff Support Service	6,739,906	10,763,100
19 Declining Enrollment Funding	0	244,261	64 School Administration	3,660,241	3,629,962
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	13,939,631	18,755,126
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	3,852,801	5,512,547
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	54,647,348	54,899,081	68 Community Operations	318,613	504,643
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	0	0	70 Total Non-Instructional Services	4,171,414	6,017,190
Regular Education:			71 Facilities Acquisition And Const.	1,305,536	13,640,642
26 Professional Development	176,658	229,600	72 Debt Service	2,692,647	449,723
27 Other Regular Education	365,700	368,893	75 Other Non-Programmed Costs	5,771	0
Special Education:			76 Total Expenditures	70,509,679	93,638,664
28 Gifted And Talented	10,950	0	77 Less: Capital Expenditures	(2,147,982)	-14,893,666
29 Alt. Learning Environment (ALE)	478,106	495,322	78 Less: Debt Service	(2,692,647)	-449,723
30 English Language Learner (ELL)	183,885	155,769	79 Total Current Expenditures	65,669,050	78,295,274
31 National School Lunch State Categorical Funds (NSL)	5,082,636	4,982,791	80 Exclusions from Current Expenditures	(3,180,101)	-4,963,194
32 Other Special Education	1,255,427	850,439	81 Net Current Expenditures	62,488,949	73,332,080
33 Career Education	1,429,906	0	82 Per Pupil Expenditures	10,440	
34 School Food Service	30,741	30,188	83 Personnel - Non-Federal Licensed Classroom FTEs	433.84	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	23,113,814	
36 Early Childhood Programs	532,259	548,490	84 Avg Salary - Non-Federal Licensed Classroom FTEs	53,277	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	471.92	
38 Other Non-Instructional Program Aid	125,024	116,500	85.5 Total Salary - Non-Federal Licensed FTEs	26,509,240	
39 Total Restricted Revenue from State Sources	9,671,293	7,777,992	86 Avg Salary - Non-Federal Licensed FTEs	56,173	
40 Total Restricted Revenue from Federal Sources	11,080,515	15,321,298	87.1 Legal Balance (funds 1-2-4)	15,710,251	10,695,766
Other Sources of Funds:			87.2 Categorical Fund Balance	1,679,760	0
41 Financing Sources	0	30,554,717	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	14,030,490	10,695,766
43 Indirect Cost Reimbursement	61,361	13,884	88 Building Fund Balance (fund 3)	9,536,772	29,799,989
44 Gains & Losses - Sale Fixed Assets	1,097	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
45 Compensation - Loss Of Fixed Assets	22,355	0			
46 Other	0	0			
47 Total Other Sources of Funds	84,813	30,568,601			
48 Total Revenue and Other Sources of Funds from All Sources	75,483,968	108,566,973			